

Jul 1, 2012 thru Sep 30, 2012 Performance Report

Grant Number: B-08-UN-12-0013	Obligation Date:
Grantee Name: Palm Beach County, FL	Award Date:
Grant Amount: \$27,700,340.00	Contract End Date: 03/09/2013
Estimated PI/RL Funds: \$469,107.08	Reviewed By HUD: Original - In Progress
Total Budget: \$28,169,447.08	
Grant Status: Active	
QPR Contact: No QPR Contact Found	

Disasters:

Declaration Number

NSP

Areas of Greatest Need:

1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

Distribution and Uses of Funds:

Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures

Definitions and Descriptions:

Definition of "blighted structure" in context of state or local law.

According to Senate Bill 2440, Approved by the Florida Senate in 2006, "Blighted" means, after inspection by the responsible authority, the property is found to be dangerous to the health and safety of the public as a result of the condition of the property or structure upon it, or of growth or debris on the property.

Definition of "affordable rents."

When determining affordable rent for any occupant of rental property purchased with NSP funds, Palm Beach County will utilize one of the following methodologies which are allowable under the HOME Program:

- The Fair Market Rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111. For Palm Beach County, the FY 2009, fair market rent as determined by HUD is as outlined on the chart below.

- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of Palm Beach County's median income, as determined by HUD, with adjustments for number of bedrooms in the unit.

- A rent, including utilities, which does not exceed 30.0% of a household's gross income.

Low Income Targeting:

Palm Beach County will ensure that a minimum sum of \$6,925,085 or at least 25% of its total NSP award \$27,700,340 is expended on housing activities which will provide direct benefits to residents whose income is at or below 50% of the area median income. Specifically, 40% (\$5,138,324) of the \$12,845,811 earmarked to be used to fund the county initiated first/second mortgage program will be dedicated to purchase foreclosed upon homes for families whose incomes do not exceed 50 percent of area median income. Additionally, at least 40% (\$2,000,000) of the \$5,000,000 projected to be awarded to non-profits (CRAs, CLTs, CHDOs) and municipalities will be required to be used to purchase and redevelop abandoned or foreclosed upon

homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.

Acquisition and Relocation:

Palm Beach County does not intend to demolition or convert any low- and moderate-income dwelling units under this program (i.e., = 80% of area median income).

Public Comment:

Palm Beach County Department of Housing and Community Development involved the public in the development of its NSP program by hosting one public meeting and one regular meeting of the Board of County Commissioners (BCC). The public meeting was held on October 23, 2008 and notice of this meeting was advertised in the Palm Beach Post newspaper on October 12, 2008 and October 19, 2008. Notice of this meeting was also posted on the County's website at <http://pbcgov.com/hcd/whatsnew.htm>

The BCC public meeting was held on November 18, 2009 and was held to discuss the Proposed Substantial Amendment to the FY 2007-08 Action Plan which comprised the County's application to HUD for NSP funding. The amendment was published in the Palm Beach Post Newspaper on November 2, 2008 and was also posted on the County's website. The published advertisement required a comment period of 15 days prior to its discussion at the BCC meeting. Evidence of publication of the two notices referred to above are provided at the end of this section. Comments were received from the public at each of the two meetings, also, members of the public provided written comments to HCD during the 15-day comment period. All comments and HCD responses were detailed in the NSP application approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	28,749,779
Total Budget	0	27,796,779
Total Obligated	(\$521,377.96)	\$27,178,962.04
Total Funds Drawdown	\$1,768,483.23	\$25,968,636.71
Program Funds Drawdown	\$1,365,795.37	\$25,096,841.77
Program Income Drawdown	\$402,687.86	\$871,794.94
Program Income Received	\$247,901.56	\$1,128,804.60
Total Funds Expended	\$378,728.00	\$26,568,885.86
Match Contributed	\$0.00	\$83,148.89

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	2,230,398.89
Limit on Public Services	4,155,051	0
Limit on Admin/Planning	2,770,034	1,891,063.93
Limit on State Admin	0	1,891,063.93

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	6,925,085	7,709,075.59

Overall Progress Narrative:

The Program has expended all of its funding. The redevelopment activity (Homeless Resource Center) became operational in June 2012. The activity opened with 20 beds and 20 more beds were slated for become available in October 2012 with the final phase of the operation being completed in January 2012. All units slated for purchase/rehabilitation under the financing mechanism and purchase and rehab categories have been acquired and rehabilitated. Units are currently being offered for sale or rental. All funds expended during this quarter were for carrying costs.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
01, Financing Mechanism	810,741.88	12,845,811	11,087,465.73	
02, Redevelopment of Vacant Property	0	7,500,000	7,406,625.3	
03, Purchase & rehabilitate homes that have been foreclosed	329,717.9	5,096,439	4,711,686.81	
04, General Administration & Planning Costs	225,335.59	2,354,529	1,891,063.93	
9999, Restricted Balance	0	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
01	Financing Mechanism	NS20	NSP1--1st/2nd Mortgage Loan Program--LMMI
01	Financing Mechanism	NS21	NSP1--1st/2nd Mortgage Loan Program--LH
02	Redevelopment of Vacant Property	NS30A	NSP1--Homeless Resource Center
02	Redevelopment of Vacant Property	NS30B	Homeless Resource Center--Western County
03	Purchase & rehabilitate homes that have been foreclosed	NS40A	NSP1--Community Land Trust of PBC--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS41A	NSP1--Neighborhood Renaissance--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS41B	NSP1--Neighborhood Renaissance--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS42A	NSP1--Florida Conference of 7th Day Adventists--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS42B	NSP1--Florida Conference 7th Day Adventists--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS43A	NSP1--Housing Partnership--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS43B	NSP1--Housing Partnership--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS44A	NSP1--PBC Housing Authority--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS44B	NSP1--PBC Housing Authority--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS45A	NSP1--Village of Wellington--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS45B	NSP1--Village of Wellington--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS46A	NSP1--Riviera Beach Housing Authority--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS46B	NSP1--Riviera Beach Housing Authority--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS47A	NSP1--City of Riviera Beach--LH
03	Purchase & rehabilitate homes that have been foreclosed	NS47B	NSP1--City of Riviera Beach--LMMI
03	Purchase & rehabilitate homes that have been foreclosed	NS40B	NSP1--Community Land Trust of PBC--LMMI
04	General Administration & Planning Costs	NS10	NSP1 Program Administration

Activities

Grantee Activity Number:

NS10

Activity Title:

NSP1 Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

04

Project Title:

General Administration & Planning Costs

Projected Start Date:

03/04/2009

Projected End Date:

03/04/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

PBC Housing & Community Development

Benefit Type:

N/A

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$2,354,529.00
Total Budget:	\$0.00	\$2,354,529.00
Total Obligated:	\$0.00	\$2,354,529.00
Total Funds Drawdown	\$225,335.59	\$1,891,063.93
Program Funds Drawdown:	\$225,335.59	\$1,891,063.93
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$48,649.00	\$2,119,771.00
PBC Housing & Community Development	\$48,649.00	\$2,119,771.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

Location Description:

PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

Activity Progress Narrative:

A total of \$48,649 was expended this quarter for administrative costs.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number: NS20	Activity Title: NSP1--1st/2nd Mortgage Loan Program--LMMI
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 01	Project Title: Financing Mechanism
Projected Start Date: 03/04/2009	Projected End Date: 03/04/2013
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: PBC Housing & Community Development	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$8,147,486.00
Total Budget:	(\$560,000.00)	\$8,147,486.00
Total Obligated:	(\$560,000.00)	\$8,147,486.00
Total Funds Drawdown	\$629,697.74	\$7,998,230.31
Program Funds Drawdown:	\$629,697.74	\$7,951,331.73
Program Income Drawdown:	\$0.00	\$46,898.58
Program Income Received:	\$62,445.00	\$654,261.72
Total Funds Expended:	\$40,686.00	\$8,038,916.00
PBC Housing & Community Development	\$40,686.00	\$8,038,916.00
Match Contributed:	\$0.00	\$75,511.12

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	112/41

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	112/41
# of Singlefamily Units	1	112/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	85/0	27/20	112/41	100
# Owner Households	1	0	1	85/0	27/20	112/41	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	26	4	0	0	26	4
Black/African American	1	0	0	0	1	0	85	2	0	0	85	2
Other multi- racial	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		32		0		32	

Activity Description:

Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

Expenses during the 3rd quarter amounted to \$40,686.

Activity Location:

Address	City	State	Zip	Status / Accept
3872 Green Forest Drive	Boynton Beach	Florida	33436-	Match / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS21	Activity Title: NSP1--1st/2nd Mortgage Loan Program--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 01	Project Title: Financing Mechanism
Projected Start Date: 03/04/2009	Projected End Date: 03/04/2013
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: PBC Housing & Community Development	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$4,698,325.00
Total Budget:	\$560,000.00	\$4,698,325.00
Total Obligated:	\$0.00	\$4,138,325.00
Total Funds Drawdown	\$583,732.00	\$3,961,030.36
Program Funds Drawdown:	\$181,044.14	\$3,136,134.00
Program Income Drawdown:	\$402,687.86	\$824,896.36
Program Income Received:	\$25,370.66	\$157,701.46
Total Funds Expended:	\$214,226.00	\$4,175,256.00
PBC Housing & Community Development	\$214,226.00	\$4,175,256.00
Match Contributed:	\$0.00	\$7,637.77

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	74/27

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	76/27
# of Singlefamily Units	2	76/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	74/27	0/0	74/27	100
# Owner Households	2	0	2	74/27	0/0	74/27	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	8	4	0	0	8	4
Black/African American	1	0	0	0	1	0	63	1	0	0	63	1
Asian	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		48		0		48	

Activity Description:

Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33409, 33413, 33415, 33411, 33463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

Expenses during the 3rd quarter amounted to \$40,406 with an adjustment of \$173,820 for ineligible expenses. This provides an adjusted cumulative expense total of \$4,175,256.

Activity Location:

Address	City	State	Zip	Status / Accept
235 BobWhite Road	Royal Palm Beach	Florida	33411-	Match / N
198 Bent Arrow Drive	Jupiter	Florida	33458-	Match / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NS30A

Activity Title:
NSP1--Homeless Resource Center

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
02

Project Title:
Redevelopment of Vacant Property

Projected Start Date:
03/04/2009

Projected End Date:
03/04/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
PBC Facilities Development and Operations Department

Benefit Type:
Area Benefit (Survey)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$7,500,000.00
Total Budget:	\$0.00	\$7,500,000.00
Total Obligated:	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$7,406,625.30
Program Funds Drawdown:	\$0.00	\$7,406,625.30
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$6,132.36
Total Funds Expended:	\$0.00	\$7,406,625.30
PBC Facilities Development and Operations Department	\$0.00	\$7,406,625.30
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
	0	0	500	0

Activity Description:

Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

Location Description:

1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

Activity Progress Narrative:

No Activity this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
		Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
NSP	953,000
Subtotal Match Sources	953,000

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	953,000

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS30B	Activity Title: Homeless Resource Center-Western County
Activity Category: Acquisition, construction,reconstruction of public facilities	Activity Status: Cancelled
Project Number: 02	Project Title: Redevelopment of Vacant Property
Projected Start Date: 03/04/2009	Projected End Date: 03/04/2013
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: PBC Facilities Development and Operations Department	
Benefit Type: Area Benefit (Survey)	

Overall	Jul 1 thru Sep 30, 2012	To Date
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Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
PBC Facilities Development and Operations Department	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

Activity Description:

NSP Eligible Activity Category E--Redevelopment. Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center providing shelter and comprehensive related services to homeless individuals and families in western Palm Beach County.

Location Description:

Pahokee, FL 33476

Activity Progress Narrative:

No Activity

Activity Location:

Address	City	State	Zip	Status / Accept
		Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources	Amount
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NSP 0

Total Other Funding Sources 0

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NS40A

Activity Title:
NSP1--Community Land Trust of PBC--LH

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
03

Project Title:
Purchase & rehabilitate homes that have been foreclosed

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Land Trust of Palm Beach County

Benefit Type:
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$616,252.05
Total Budget:	\$0.00	\$616,252.05
Total Obligated:	\$38,622.04	\$558,435.09
Total Funds Drawdown	\$24,655.18	\$519,297.54
Program Funds Drawdown:	\$24,655.18	\$519,297.54
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$28,615.00	\$547,912.36
Community Land Trust of Palm Beach County	\$28,615.00	\$547,912.36
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100
# Owner Households	0	0	0	1/2	0/0	1/2	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

Agency expended in total \$519,297 of NSP1 funds plus \$43,859 of program income funds as of September 30, 2012. During the 3rd quarter, the agency expended \$28,615 of program income.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS40B	Activity Title: NSP1-Community Land Trust of PBC-LMMI
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: Community Land Trust of Palm Beach County	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$499,600.55
Total Budget:	\$0.00	\$499,600.55
Total Obligated:	\$0.00	\$499,600.55
Total Funds Drawdown	\$0.00	\$495,224.74
Program Funds Drawdown:	\$0.00	\$495,224.74
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$160,085.90	\$310,709.06
Total Funds Expended:	\$0.00	\$515,409.74
Community Land Trust of Palm Beach County	\$0.00	\$515,409.74
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100
# Owner Households	0	0	0	0/0	2/3	2/3	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	2	0	0	0	2	0

Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 application.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

NS41A

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Neighborhood Renaissance, Inc.

Benefit Type:

Direct Benefit (Households)

Activity Title:

NSP1--Neighborhood Renaissance--LH

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$298,473.94

Total Budget:	\$0.00	\$298,473.94
Total Obligated:	\$0.00	\$298,473.94
Total Funds Drawdown	\$0.00	\$297,903.94
Program Funds Drawdown:	\$0.00	\$297,903.94
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$298,803.94
Neighborhood Renaissance, Inc.	\$0.00	\$298,803.94
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/2	0/0	6/2	100
# Renter Households	0	0	0	6/2	0/0	6/2	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	2	2	2	2
Black/African American	0	0	0	0	0	0	0	0	3	0	3	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	1	0	1	0
Households Female	0	0	0	0	0	0	0	0	6	0	6	0

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LH income households.

Location Description:

Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

Activity Progress Narrative:

No activity during the 3rd quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS41B	Activity Title: NSP1--Neighborhood Renaissance--LMMI
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: Neighborhood Renaissance, Inc.	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$188,169.16
Total Budget:	\$0.00	\$188,169.16
Total Obligated:	\$0.00	\$188,169.16
Total Funds Drawdown	\$0.00	\$186,994.16
Program Funds Drawdown:	\$0.00	\$186,994.16
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$186,094.16
Neighborhood Renaissance, Inc.	\$0.00	\$186,094.16
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100
# Owner Households	0	0	0	0/0	2/1	2/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	1	0	0	1	1
Other multi-	0	0	0	0	0	0	1	0	0	0	1	0

racial												
Households Female	0		0		0		1		0		1	

Activity Description:

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing units for affordable rental to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

Location Description:

Areas of greatest need, as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:

No activity during the 3rd quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS42A	Activity Title: NSP1--Florida Conference of 7th Day Adventists--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: Florida Conference of Seventh Day Adventists	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$183,955.14
Total Budget:	\$0.00	\$183,955.14
Total Obligated:	\$0.00	\$183,955.14
Total Funds Drawdown	\$41,848.00	\$169,743.86
Program Funds Drawdown:	\$41,848.00	\$169,743.86
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$14,211.00	\$183,954.86

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/2
# of Singlefamily Units	0	8/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/2	100
# Renter Households	0	0	0	3/0	0/0	3/2	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Other multi-racial	0	0	0	0	0	0	0	0	3	3	3	3
Households Female	0		0		0		0		1		1	

Activity Description:

Acquisition and rehabilitation of 1 foreclosed SF property (2 units/duplex) for subsequent affordable rental to LH households.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

A total of \$14,211 was expended on rehab and carrying costs for the activity.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

Activity Title:

NS42B

NSP1--Florida Conference 7th Day Adventists--LMMI

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
03

Project Title:
Purchase & rehabilitate homes that have been foreclosed

Projected Start Date:
03/01/2010

Projected End Date:
03/01/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Florida Conference of Seventh Day Adventists

Benefit Type:

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Florida Conference of Seventh Day Adventists	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Activity Description:

Funds all utilized for LH income category.

Location Description:

Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No Activity

Activity Location:

Address	City	State	Zip	Status / Accept
		Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS43A	Activity Title: NSP1--Housing Partnership--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: Housing Partnership, Inc.	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$351,252.84
Total Budget:	\$0.00	\$351,252.84
Total Obligated:	\$0.00	\$351,252.84
Total Funds Drawdown	\$0.00	\$279,744.98
Program Funds Drawdown:	\$0.00	\$279,744.98
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$32,341.00	\$382,780.84
Housing Partnership, Inc.	\$32,341.00	\$382,780.84
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

Rehabilitation efforts continued during this quarter. NSP1 funds were expended on rehab and carrying costs.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

NS43B

Activity Title:

NSP1--Housing Partnership--LMMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

03

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected Start Date:

03/01/2010

Projected End Date:

03/01/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

Housing Partnership, Inc.

Benefit Type:

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$458,615.19
Total Budget:	\$0.00	\$458,615.19
Total Obligated:	\$0.00	\$458,615.19
Total Funds Drawdown	\$0.00	\$458,614.29
Program Funds Drawdown:	\$0.00	\$458,614.29
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$387,919.59
Housing Partnership, Inc.	\$0.00	\$387,919.59
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI hombuyers.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
Supporting Documents
None

Grantee Activity Number: NS44A	Activity Title: NSP1-PBC Housing Authority--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: Palm Beach County Housing Authority	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$392,727.34
Total Budget:	\$0.00	\$392,727.34
Total Obligated:	\$0.00	\$392,727.34
Total Funds Drawdown	\$0.00	\$386,604.64
Program Funds Drawdown:	\$0.00	\$386,604.64
Program Income Drawdown:	\$0.00	\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$386,604.64
Palm Beach County Housing Authority	\$0.00	\$386,604.64
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/3	100
# Renter Households	0	0	0	4/2	0/0	4/3	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	1	1	1	1
Black/African American	0	0	0	0	0	0	0	0	3	0	3	0
Households Female	0		0		0		0		1		1	

Activity Description:

Acquisition and rehabilitation of of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

NS44B

Activity Title:

NSP1--PBC Housing Authority--LMMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

03

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected Start Date:

03/01/2010

Projected End Date:

03/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:**Responsible Organization:**

Palm Beach County Housing Authority

Benefit Type:

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$357,272.00
Total Budget:	\$0.00	\$357,272.00
Total Obligated:	\$0.00	\$357,272.00
Total Funds Drawdown	\$0.00	\$341,206.09
Program Funds Drawdown:	\$0.00	\$341,206.09
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$362,415.09
Palm Beach County Housing Authority	\$0.00	\$362,415.09
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/3	0
# Renter Households	0	0	0	0/0	0/2	0/3	0

Activity Description:

Acquisition and rehabilitation of at least 2 foreclosed single family homes for affordable rental to LMMI households.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS45A	Activity Title: NSP1--Village of Wellington--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: Village of Wellington	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$300,806.17
Total Budget:	\$0.00	\$300,806.17
Total Obligated:	\$0.00	\$300,806.17
Total Funds Drawdown	\$58,728.40	\$299,897.76
Program Funds Drawdown:	\$58,728.40	\$299,897.76
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$289,436.36
Village of Wellington	\$0.00	\$289,436.36
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Description:

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number: NS45B	Activity Title: NSP1--Village of Wellington--LMMI
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LMMI	Completed Activity Actual End Date:
Responsible Organization: Village of Wellington	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$379,335.13
Total Budget:	\$0.00	\$379,335.13
Total Obligated:	\$0.00	\$379,335.13
Total Funds Drawdown	\$8,856.75	\$376,042.25
Program Funds Drawdown:	\$8,856.75	\$376,042.25
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$386,573.50
Village of Wellington	\$0.00	\$386,573.50
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Description:

Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS46A	Activity Title: NSP1--Riviera Beach Housing Authority--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: Riviera Beach Housing Authority	
Benefit Type:	

Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$364,964.13
Total Budget:	\$0.00	\$364,964.13
Total Obligated:	\$0.00	\$364,964.13
Total Funds Drawdown	\$9,254.50	\$362,072.13
Program Funds Drawdown:	\$9,254.50	\$362,072.13
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$362,072.12
Riviera Beach Housing Authority	\$0.00	\$362,072.12
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100
# Renter Households	0	0	0	3/3	0/0	3/3	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	0	0	2	0	2	0
Black/African American and White	0	0	0	0	0	0	0	0	1	0	1	0
Households Female	0		0		0		0		2		2	

Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

<p>Grantee Activity Number: NS46B</p> <p>Activity Category: Acquisition - general</p> <p>Project Number: 03</p> <p>Projected Start Date: 03/01/2010</p> <p>National Objective: NSP Only - LMMI</p> <p>Responsible Organization: Riviera Beach Housing Authority</p> <p>Benefit Type: Direct Benefit (Households)</p>	<p>Activity Title: NSP1--Riviera Beach Housing Authority--LMMI</p> <p>Activity Status: Under Way</p> <p>Project Title: Purchase & rehabilitate homes that have been foreclosed</p> <p>Projected End Date: 03/01/2012</p> <p>Completed Activity Actual End Date:</p>
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Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$127,615.36
Total Budget:	\$0.00	\$127,615.36
Total Obligated:	\$0.00	\$127,615.36
Total Funds Drawdown	\$0.00	\$127,265.36
Program Funds Drawdown:	\$0.00	\$127,265.36
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$127,265.36
Riviera Beach Housing Authority	\$0.00	\$127,265.36
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100
# Renter Households	0	0	0	0/0	2/1	2/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												

Black/African American	0	0	0	0	0	0	0	0	2	0	2	0
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Activity Description:

Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number: NS47A	Activity Title: NSP1--City of Riviera Beach--LH
Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 03	Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010	Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside	Completed Activity Actual End Date:
Responsible Organization: City of Riviera Beach	
Benefit Type: Direct Benefit (Households)	

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$145,046.98
Total Budget:	(\$432,353.02)	\$145,046.98
Total Obligated:	(\$432,353.02)	\$145,046.98
Total Funds Drawdown	\$0.00	\$88,080.00
Program Funds Drawdown:	\$0.00	\$88,080.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$411,075.00
City of Riviera Beach	\$0.00	\$411,075.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Description:

Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

No activity occurred during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
NS47B

Activity Category:
Acquisition - general

Project Number:
03

Projected Start Date:
03/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:

Activity Title:
NSP1--City of Riviera Beach--LMMI

Activity Status:
Under Way

Project Title:
Purchase & rehabilitate homes that have been foreclosed

Projected End Date:
03/01/2012

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources:	N/A	\$432,353.02
Total Budget:	\$432,353.02	\$432,353.02
Total Obligated:	\$432,353.02	\$432,353.02
Total Funds Drawdown	\$186,375.07	\$322,995.07
Program Funds Drawdown:	\$186,375.07	\$322,995.07
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Riviera Beach	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Acquisition and rehabilitation of 2 foreclosed single-family housing units for resale to LMMI homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

There was no activity during this quarter

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None